



# The Beachcomber



HMC Newsletter

May 2008



<http://www.herronisland.org>

## President's Message

At the regular HMC Board meeting in May, the many volunteers that helped with park improvements and putting in the small boat docks were recognized. Most island members don't realize all the work done on behalf of the Island community by volunteers. We all owe these volunteers a real debt of gratitude. Also, four individuals, including two incumbent board members, filed for the two positions open for election at the annual meeting in June. It is gratifying to see members willing to serve on the board and to represent all the island members. Their resumes are included in this Beachcomber along with the ballot so I urge you to vote. Thanks to all who are willing to run for these positions.

Another big topic discussed was the proposed budget and fee schedules for fiscal year 2008-2009. The proposed budget will be presented formally at the annual meeting and voted on by the general membership in June with the votes counted at the extension of the annual meeting in July. I am including the information in this Beachcomber so all members can see what we as an Island Community are faced with. A new Washington State Law affecting associations like ours requires that we present an analysis of our reserves and anticipated future expenses. The finance committee met and endorsed the reserve analysis presented in this Beachcomber. Basically we have about \$298,000 in reserve accounts that have been now combined into a single HMC Reserve account (in a money market account with Vanguard Investments). We reallocated amounts into seven accounts of 1) Dry dock expense, 2) Engine overhaul expense, 3) Docks and Dolphins reserves, 4) Legal reserves, 5) Road reserves, 6) Water reserves, and 7) Parks reserves. Dry Dock expense occurs every two years and Engine Overhaul occurs now over 3 years. The anticipated expense and the years to accumulate funds are shown in the spreadsheet. The big-ticket item that really impacts our budget this year is the anticipated \$500,000 amount needed to replace our worn and rotting dolphins. At this point in time we have only an engineering estimate of the replacement costs and a rough idea that the replacement will have to be done sometime

within the next 3 or 4 years. We are going to hire an engineering firm to really inspect the dolphins and give us a more detailed assessment of our options but it is prudent to start planning for this replacement now. Other reserve accounts are being funded to replace our water truck, to handle special road repairs, and to do some park improvements like replacing the basketball court that has deteriorated quite badly. As our estimated costs change in the future, we will adjust our reserve planning and required contributions. One notable item is the nominal contribution to water reserves. We have kept just a nominal amount in water reserves that will change pending the direction we choose to go with upgrading our water distribution system. There may be special assessments to fund these upgrades and required reserves in the near future.

The results of these contributions into the proposed budget along with other expense increases results in an increase of our annual assessment going from \$1200 this year to \$1500 next year. We used fee increases for both the ferry and HMC functions to keep the assessment from going even higher. The proposed new fee schedules are presented also in this Beachcomber. We had wage increases of about 10% and other expenses like fuel increasing even more. Almost \$200 of the \$300 dollar increase in assessments is due, however, to the required reserve contributions. The budget was decreased by \$40,000 due to expected excess of revenue over expense this year due to recovered assessments in the past two years and some reductions in expense and previous reserve contributions. This decrease is shown as a carry-over in revenue. The board voted to present this proposed budget to the membership and it is listed in this Beachcomber. It will be formally presented at the annual meeting in June. Everyone realizes that in these economic troubled times, large increases in assessments are difficult for all of us but we also realize that we must meet our commitment to our employees and maintain our common Island infrastructure. Thank you all for understanding in this matter.

Fred Fath  
President

**Important Phone Numbers****Island Manager**

Doug Allen (253) 884-9350

**HMC Board of Trustees**

Fred Fath, President/Treasurer (206) 246-7016

Kathy Deuster, Vice-President (253) 884-6898

Janet Podell, Secretary (253) 874-2452

Mike Shettlesworth, Board Member (253) 884-6919

John Dolan, Board Member (253) 884-6570

**Additional Responsibilities**

Nick Huff, Co-Transportation Chairman (253) 884-4663

Mike Shettlesworth, Co-Transp. Chairman (253) 884-6919

Mike Davis, Water Chairman (253) 884-1423

Dick Mowry, Water Field Examiner (253) 884-7663

Dick Zottman, Water Field Examiner (253) 884-9071

Scott Schultz, Water Repair (253) 884-3196

Merry Kogut, Rules Chairperson (253) 884-8484

Tracy Anspach, Parks Chairman (253) 588-1921

Allen Moren, Roads Chairman (253) 884-2721

Carole Crowley, Emergency Prep. Chair (253) 884-5288

Kathy Deuster, Land Use Chair (253) 884-6898

Carolyn Snyder, Office Manager (253) 884-9350

**Herron Island Office Hours: Tuesday, Thursday, Friday  
9:30 am to 5:30 pm. The office is CLOSED Monday,  
Wednesday, Saturday, and Sunday.**

Office Phone: (253) 884-9350

Office Fax: (253) 884-5047

**Website: <http://www.herronisland.org>**

Office Email: [Office@herronisland.org](mailto:Office@herronisland.org)Manager email: [HMCManager@herronisland.org](mailto:HMCManager@herronisland.org)Beachcomber: [beachcomber@herronisland.org](mailto:beachcomber@herronisland.org)**Emergency****911****Ferry Cell phone****(253) 691-1457**

*(Cell phone to be used for scheduling heavy loads, big vehicles or having something in tow, and for information regarding ferry services.)*

**Delinquency List as of May 15, 2008**

AUTRY - BRENTSON - O'NEILL - OVERLAND  
(Estate of) - RUCKS - TITZLER - WATTERSON

**Ferry Business**

- **Call ahead if you are planning to use the ferry for a trailer, boat, or large vehicle!**
- **Only those guests with valid passes will be allowed on the ferry.**
- **Plan your arrival at the dock at least 5 minutes before the scheduled time of departure.**
- **Walks-ons are not to be on the dock or ramp when cars are being loaded. Watch crew for permission to board.**
- **Only service and delivery people may charge fares.**

**WE HAVE EXPERIENCED GUESTS AND SERVICE PEOPLE EXPECTING TO COME OVER TO THE ISLAND WITHOUT GUEST PASSES. THIS VIOLATES THE ACCESS POLICY THAT WAS PUT IN PLACE FOR ALL OF OUR SECURITY. PLEASE MAKE SURE YOUR GUEST HAS A VALID GUEST PASS SIGNED BY YOU TO ENSURE THEY ARE ABLE TO RIDE THE FERRY. BLANK GUEST PASSES ARE AVAILABLE TO MEMBERS AT THE OFFICE, BY MAIL, AND ON THE FERRY.**

Beachcomber news items must be submitted by 5:00 PM on the Wednesday after the monthly Board meeting on the second Saturday of the month. Items **MUST** be emailed in electronic format to [beachcomber@herronisland.org](mailto:beachcomber@herronisland.org). Include your name and phone number in case any questions arise. Paid advertisements are to be arranged with the HMC office **PRIOR TO PUBLICATION.**

**Online Beachcomber**

If you wish to read your Beachcomber online at [www.herronisland.org](http://www.herronisland.org) and save HMC the price of printing and postage, please notify the office.

**HMC Management  
Board Meeting Summary  
May 10, 2008**

Administration

- The Board discussed upcoming capital projects including replacement of the ferry terminal dolphins and small boat docks pilings, and maintenance of the transfer spans (ramps), including new timbers for the decks.
- The Board decided to hire security for the mainland parking lot at night during dry dock this fall and will look into hiring security on the island for the July 4th weekend.
- The annual island burn is set for Saturday, May 17.
- The insurance broker suggested that HMC purchase new pollution coverage that is available for the ferry. This will be looked into further.

Parks

- The equipment shed for the mower leaks and needs roof repair. The Parks Department will work on this.

Legal

- The Board discussed possible future Bylaws changes/updates.
- In response to our attorney's request regarding the Brentson delinquent account, the Board reiterated that HMC will not finance delinquent account payments. Each assessment payment is due and payable in full when billed. However, Members are welcome to pre-pay monthly on their accounts in order to have a credit balance when assessments come due.

Roads

- A PenLight arborist visited the island. Major work to trim trees will commence in September, to include several on Fir Lane that they will remove.
- The Board voted to purchase approximately 150 tons of road gravel annually in order to keep current with road maintenance.

Transportation

- Vessel fueling: discussions with the Department of Ecology, Associated Petroleum and spill equipment vendors continue. Ecology will be sending HMC info on the State ferry system proposals for on-deck fueling that they believe will be helpful in finalizing a plan document for HMC.
- The Board voted to contact engineering firms to ask for their fees for dolphin-replacement permitting.

Water

- Aspen has started work on the roads survey for the water system project.
- The Board voted to complete the Water Plan that is currently in-progress at Anchor Environmental.

### 2008 Dry Dock Schedule Correction

The ferry will be departing for dry dock Sunday, September 14th following the 3:30 - 4:00 pm run and is expected to be out of service for two weeks.

**The Boosters' 4th of July Activities will be published in the next Beachcomber.**

### Welcome, New Islanders!

HMC welcomes the following new members to Herron Island:

- Steven and Molly Crofts

### Thank You!

Recently I have taken a full-time job commuting to Tacoma Monday—Friday and had to cut back on some of my HI volunteer work. Several members have stepped up to fill in and I wanted to let them know their service is appreciated. You know who you are! Thanks. Terrill.

## HOLIDAY FERRY RESTRICTIONS

### Memorial Day Restrictions

Herron Island will be observing Memorial Day weekend Saturday, May 24th and Sunday, May 25th. Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported **after NOON, Thursday, May 22nd**. Call ahead to schedule 253-691-1467. **Monday, May 26th the ferry will operate on holiday schedule (same as Sunday).**

### Independence Day Restrictions

Plan ahead for the low tide ferry cancellations the first week of July. Combinations of any length (vehicle towing anything) and single vehicles longer than 25 feet will not be transported **after 9 am, Thursday, July 3rd**. Call ahead to schedule 253-691-1467. **Friday, July 4th the ferry will operate on holiday schedule (same as Sunday).**

## FREE CLASSIFIED ADS

15 foot travel trailer for sale, good condition, working 3 burner gas stove with oven, sleeps 3-4 persons with rear bunk beds (bottom-full,top-twin), vinyl siding, white. Perfect for that vacant lot. We'll deliver if on the island. A steal at \$400. 425-235-4374

Free to a good home!! Bunk bed. It is at our house on Herron Island and is free to a good home IF you will come to the house, take it apart, and remove it (I think that I have the original instructions)!! It includes the two mattresses. The bed is from IKEA, is a couple of years old and is in excellent condition. 253-219-4076.

*Non-commercial ads of 100 words or less will be accepted for inclusion in this section free of charge. Please email your ad to beachcomber@herronisland.org, Subject: Beachcomber Ad. The ad must be resubmitted for each issue in which it is to be printed.*

**Sample Ballot - Use ballot received by USPS for voting.**

**Notice of Annual Membership Meeting of  
HMC Management**

**Notice is hereby given pursuant to Article 4 of the Bylaws of HMC Management that the annual meeting of the membership will be held on Saturday, June 14, 2008 at the hour of 12:00 Noon at the HMC Community Building. At the meeting, filling of two (2) vacancies on the Board of Directors will be voted on.**

**Members may vote in person at the meeting or by mailing or delivering the enclosed absentee ballot to the HMC Office so that it is received prior to the time of the meeting. *Ballots will not be counted unless your name and signature appear on the large envelope.***

|                                |
|--------------------------------|
| <b>BOARD CANDIDATE RESUMES</b> |
|--------------------------------|

Board candidates are listed in alphabetical order with the wording as received from the candidate.

**NAME:** Eric S. Bergson

**YEARS AS A MEMBER OF HMC:** 1

**OCCUPATION:** Contracts Manager

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

Former Small Business owner; various purchasing and contracts management positions since 1995; member of multiple real estate partnerships; active PTA member at Grant Elementary; Vice-President, Poppa Harry's Bikes For Kids

**EDUCATION OR TRAINING:**

St. Lawrence University Canton, NY- Geography / Political Science

Linfield College McMinnville, OR- Business Management

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

Having utilized this past year to observe and learn about life on the island, I feel there is so much potential for Herron Island. That is why I have decided to become an involved and active member of the community.

**GOALS:**

- 1) Thorough, efficient and speedy resolution to the water system issue
- 2) Add value to all members' properties by improving shared assets (infrastructure, parks, beaches, etc.)
- 3) Greater transparency throughout the board's decision-making process
- 4) Increase community involvement and volunteerism
- 5) Full and equal enforcement of the bylaws
- 6) Retain the history of the island while looking towards the requirements of current and future users

**CANDIDATE STATEMENT:**

As a Washington native, there is hardly a place in the Pacific Northwest I enjoy more than the tranquil setting of Herron Island. In my time on the island, I have observed a community that takes pride in the island's long-standing history and traditions. The island offers an abundance of life and learning for its people and will continue to do so for many generations to come. I use my time on the island to teach my young children the value of the natural world, preservation of the beaches and our environment.

With experience in making the most of limited resources and managing organizations through the difficult decisions that come with growth and change I feel uniquely qualified to bring a perspective of a new generation to the island.

While we celebrate the 50<sup>th</sup> year of HMC, I want to work towards preserving the island's heritage and start looking forward to the requirements and challenges of the next fifty years to ensure Herron Island will remain one of the most desirable destinations in Puget Sound for years to come.

**NAME:** Kathy Deuster

**YEARS AS A MEMBER OF HMC:** 17

**OCCUPATION:** Retired Army Nurse

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

At the time of my retirement, I was the Deputy Commander for Nursing at the Army Medical Center in Landstuhl, Germany. I was responsible for military nursing care in all of Europe. Prior to moving to Herron Island full time, I was very active in the San Antonio Homeowners Association and volunteered at Brook Army Medical Center.

**EDUCATION OR TRAINING:**

| School/college         | Major                         | Years |
|------------------------|-------------------------------|-------|
| University of Arkansas | BS Nursing                    | 1969  |
| Baylor University      | MS Health Care Administration | 1984  |

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

I am currently Vice President on the Board of Trustees, and have volunteered on numerous work parties and projects since 1996. I was Booster president 1 year; Booster Vice President 1 year; I am currently Booster Treasurer. I am currently chairperson of the Land Committee and a member of the following Committees: Water (1 year), Parks (3 years), Rules (4 years), Finance (4 years), and Emergency Preparedness (5 years).

**GOALS:**

1. New water system
2. Maintain island assets and island safety
3. Promote communication

**CANDIDATE STATEMENT:**

I am completing my current term as Vice President on the HMC Board of Trustees. Because I feel the water system is so important to the island, I want to remain on the Board to help ensure that a decision is reached on the future of our water. I remain very committed to all aspects of the island and want to do my part to keep the island a great place to live or spend weekends.

**NAME:** Judy Greinke

**YEARS AS A MEMBER OF HMC:** 17

**OCCUPATION:** Retired Teacher

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

Board member and officer for Habitat for Humanity GH/KP Chapter, Elementary school teacher, person in charge when principal was gone at Minter Creek Elementary, Spiritual leader at Harbor Christian Center.

**EDUCATION OR TRAINING:**

| Institution                 | Type of Training                   |
|-----------------------------|------------------------------------|
| Pacific Lutheran University | Bachelor Degree in Education       |
| Pacific Lutheran University | 5th year studies in Social Science |

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

|                |  |
|----------------|--|
| 1995 - 1998    | Rules & Regulations Committee member                 |
| 1991 - Present | Herron Island Boosters officer or Committee chairman |
| 2007 - Present | Herron Island Water Committee Secretary              |

**GOALS:**

I love Herron Island! I love the natural beauty and the opportunity for all types of activities and friendships. I embrace this diversity that makes Herron Island so unique and will strive to maintain our island community. I do not believe in wasting money or resources, therefore, I will work diligently to make sound decisions that benefit the membership at large.

**CANDIDATE STATEMENT:**

I believe in “community” and the effort it takes to be open minded while respecting all opinions and creating neighborly unity. My past experiences have taught me to be a good listener with skills to acknowledge and evaluate each situation in a fair manner. I have a conservative personality with a willingness to look at all options along with their consequences before making decisions.



**NAME:** Mike Shettlesworth

**YEARS AS A MEMBER OF HMC:** 7

**OCCUPATION:** Retired

**PROFESSIONAL OR VOLUNTEER EXPERIENCE:**

20 years U. S. Coast Guard, retired Senior Chief. 7 years shop foreman plastics fabrication shop. 13 years Boeing, retired tool engineering specialist.

**EDUCATION OR TRAINING:**

| Institution               | Type of Training   |
|---------------------------|--------------------|
| Everett Community College | Precision Machine  |
| Everett Community College | CNC Machine        |
| Everett Community College | Welding            |
| Everett Community College | Welding Metallurgy |
| Everett Community College | AutoCAD Design     |

**HMC EXPERIENCE ON THE BOARD, COMMITTEES OR OTHER ACTIVITIES:**

President of the Herron Island Boosters three years. On the current board for two years, co-chair Transportation Committee, on Parks Committee, on Water Committee and Emergency Preparedness committee.

**GOALS:**

I would like to see the island water distribution system brought up to the standards that will assure the island will have the safe clean water it should have.  
Make sure our ferry runs safe and smooth.

**CANDIDATE STATEMENT:**

My main interest in being on the board is to help make our island a friendly safe place to live and visit.

## Official Ballot and Voting Instructions

1. Vote for up to two (2) candidates.
2. Insert your ballot in the envelope marked "Official Ballot" and seal the envelope. Do not put your name on this envelope. Do not place anything other than one Ballot in this envelope. Use only the ballot received in the USPS mail. Do not use a downloaded ballot from the HMC web site.
3. Place the small envelope marked "Official Ballot" in the large envelope. **You must sign the large envelope and make sure that your name and address appear on the large envelope. *If your name and signature do not appear on the outside of the large envelope, your vote will not be counted.***
4. To be considered a member in good standing and have your vote counted, all delinquent charges and assessments must be paid in full before the Ballots are counted.
5. Please make sure that your name is legible on the large envelope. If your name cannot be read, the Ballot will not be counted.
6. Your absentee Ballot must be received in the HMC Office by 12:00 Noon, Saturday, June 14, 2008 to be counted. If you prefer to vote in person, please attend the annual meeting. The Ballots will be counted at that time.

### Election of Members of the 2008-2009 Board of Trustees

**Vote for up to two (2) candidates, with only one (1) vote per candidate.**

**Eric S. Bergson**

**Kathy Deuster**

**Judy Greinke**

**Mike Shettlesworth**

**Write In\*** \_\_\_\_\_

**\*Write In candidates must be members in good standing.**

## THE ANNABELLE S - OUR FIRST FERRY

by Anita Bray and George Newcomb

Realty Sales purchased Herron Island for \$50,000 from the original owner. They developed the Island and sold recreational lots. A ferry was needed to transport cars and people to the Island. After an extensive search a retired ferry was found on the Columbia River. The ferry had copper sheeting on the hull to protect it from ice on the Columbia River. Harold Patricio was now the new ferry owner. The ferry was perfect for Herron Island and Realty Sales bought the Annabelle S. from Harold. The contract stipulated that Harold would be the skipper of the ferry for a ten year period and the Development Company would provide him with free housing on the Island. Harold first had to remove the sheeting off the hull and recondition the ferry to make it suitable for Puget Sound. Upon completion, Captain Patricio piloted the Annabelle S. to Puget Sound.

Realty Sales needed a deckhand to work with our skipper Harold. They advertised on the Peninsula. Charlie Wells applied for the position and was hired. He too, was provided with free housing. After several years the crew bought lots and built their homes. Skipper Harold built the house just south of the Island ferry dock. Charlie, wife Eva Lou, and their four children moved to their new home (Thompson's house).

In the late 50's and early 60's there was no power on the Island. The deckhand had to hand crank, or winch, the ramps up and down. A ladder was used for access to the ramp when the ferry dropped with the tide.

Before the ferry had a schedule there was a loud horn on the mainland dock. It was a crank up horn and sounded like a siren. This was the signal for the ferry to leave the Island and pick up the cars and people for a ride across the channel.

The Island owners loved their ferry and were often out on the ferry deck visiting and enjoying the view. Children were invited up to the wheelhouse and many had the thrill of piloting the ferry. We loved the ferry crew and developed close friendships through the years. The crew was a friend of everyone. They received beer and mixed drinks from owners showing their appreciation. We all had a special love for our green and white Annabelle. It was our link from the city to our recreational paradise.

The ferry has been in two commercials and a documen-

tary film called "The Flight of the Eagles". HMC was paid by Maxwell House Coffee and a car company for the use of the ferry. Also, Island residents who were on the ferry were paid. Both commercials were aired on the East Coast.

The Annabelle now has its home on the Foss waterway.

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## Baseball News

### Batter Up! Ready to Play Baseball on Memorial Day Weekend?

I'll start this column by saying thanks to volunteers who came out on a cold, wet, snow, hail, and a little bit of sunshine all within one day to help repair the damage that was done by thoughtless individual(s) who damaged the ball field and play ground. SHAME ON YOU FOR ALL THE DAMAGE THAT WAS DONE! It took over 25 hours to fill, rake, and drag the field, along with a bag of grass to fill the holes. It was colder than you-know-what, but the job was done thanks to a great bunch of volunteers.

So when you come to play ball this Memorial Day weekend, remember it's ready to play because people care.

Dallas Amidon  
Baseball Chairperson

**SUMMER FERRY SCHEDULE (4/1 through 9/30)**

| MON   |       | TUE   |       | WED   |       | THUR  |       | FRI   |       | SAT   |       | SUN   |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| IS.   | ML.   | IS.   | ML.   | IS.   | ML.   | IS.   | ML.   | IS.   | ML.   | IS.   | ML.   | IS.   | ML.   |
| 6:15  | 7:00  | 6:15  | 7:00  | 6:15  | 7:00  | 6:15  | 7:00  | 6:15  | 7:00  |       |       |       |       |
| 7:30  | 8:00  | 7:30  | 8:00  | 7:30  | 8:00  | 7:30  | 8:00  | 7:30  | 8:00  |       |       |       |       |
| 8:30  | 9:00  | 8:30  | 9:00  | 8:30  | 9:00  | 8:30  | 9:00  | 8:30  | 9:00  | 8:30  | 9:00  | 8:30  | 9:00  |
| 9:30  | 10:00 |       |       |       |       |       |       |       |       | 9:30  | 10:00 | 9:30  | 10:00 |
|       |       |       |       |       |       |       |       |       |       | 10:30 | 11:00 | 10:30 | 11:00 |
| 12:00 | 12:30 | 12:00 | 12:30 | 12:00 | 12:30 | 12:00 | 12:30 | 12:00 | 12:30 | 11:30 | 12:00 | 11:30 | 12:00 |
|       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |       |       |       |       |       | 1:30  | 2:00  |
| 2:30  | 3:00  |       |       |       |       |       |       | 2:30  | 3:00  | 2:30  | 3:00  | 2:30  | 3:00  |
| 3:30  | 4:00  | 3:30  | 4:00  | 3:30  | 4:00  | 3:30  | 4:00  | 3:30  | 4:00  | 3:30  | 4:00  | 3:30  | 4:00  |
| 4:30  | 5:00  | 4:30  | 5:00  | 4:30  | 5:00  | 4:30  | 5:00  | 4:30  | 5:00  | 4:30  | 5:00  | 4:30  | 5:00  |
| 5:30  | 6:00  | 5:30  | 6:00  | 5:30  | 6:00  | 5:30  | 6:00  |       |       |       |       |       |       |
| 6:30  | 7:00  | 6:30  | 7:00  | 6:30  | 7:00  | 6:30  | 7:00  | 6:30  | 7:00  | 6:30  | 7:00  | 6:30  | 7:00  |
|       |       |       |       |       |       |       |       | 7:30  | 8:00  | 7:30  | 8:00  | 7:30  | 8:00  |
|       |       |       |       |       |       |       |       | 8:30  | 9:00  |       |       |       |       |

Memorial Day, July 4th, Labor Day same as Sunday

**Our 2nd Annual Earth Day Celebration Week Parks Cleanup & Project Day was a huge success!**

Thanks to all who volunteered: Terrill Chilson, John Farris, Carolyn Anspach, Tracy Anspach, Mary Turpin, Steve McNair, Linda Moren, Allen Moren, Dick Mowry, Sam Argo, Kathy Deuster, Dallas Amidon, Werner Schilter, Steve Chapin, Don Greinke, Tommi Gallucci, Judy Greinke, Karl Schaffer, Mike Davis, David Franzmann, Nancy Wells, Jack Wells, Doug Kammerer, Kris Mullan, Gloria Grosz, Pete Huff. Mike Shettlesworth for the prep work and Curtis Green and Todd & Sharon Stone for the cut trees.

If we have left anyone off or misspelled your name. We apologize!

Thanks to all who volunteered during the *installation of the small boat docks*. (I don't have a list). Every time someone volunteers it saves us from having to pay to have the tasks completed. Thanks to all for your valuable service and for your continued support!

The Parks Committee.

| <b>Low-Tide Ferry Cancellations</b>                          |  |
|--|--|
| <b>May 2008</b>  |  |
| Sunday, 5/4  | 11 leaves early, 11:30-12:00               |
| Monday, 5/5  | 12:00-12:30                                |
| Tuesday, 5/6   | 12:00-12:30                                |
| Wednesday, 5/7   | 12:00-12:30                                |
| Thursday, 5/8  | 3:30- 4:00                                 |
| Friday, 5/9  | 2:30-3:00, 3:30-4:00, 4:30-5:00            |
| Saturday, 5/10   | 3:30-4:00, 4:30-5:00                       |
| Monday, 5/19   | 12:00-12:30                                |
| Tuesday, 5/20  | 12:00-12:30                                |
| Wednesday, 5/21  | no shuttles* 12:00-12:30                   |
| <i>Lowest May tide: Wednesday, 5/7 at 1:47 pm: -3.8 ft</i>   |  |
| * no shuttles means one round trip                           |  |
| <b>June 2008</b>   |  |
| Sunday, 6/1  | 9:30-11:00                                 |
| Monday, 6/2  | 9:30-10:00, 12:00-12:30                    |
| Tuesday, 6/3   | 12:00-12:30                                |
| Wednesday, 6/4   | 12:00-12:30                                |
| Thursday, 6/5  | 12:00-12:30                                |
| Friday, 6/6  | No shuttles* 12:00-12:30, 2:30-4:00        |
| Saturday, 6/7  | 2:30-4:00                                  |
| Tuesday, 6/17  | 12:00-12:30                                |
| Wednesday, 6/18  | 12:00-12:30                                |
| Thursday, 6/19   | 12:00-12:30                                |
| Friday, 6/20   | No shuttles* 12:00-12:30, 2:30 may be late |
| Saturday, 6/21   | 2:30-3:00                                  |
| Sunday, 6/29   | 8:30-9:00, 9:30 leaves late                |
| Monday, 6/30   | 8:30-10:00                                 |
| <i>Lowest June tide: Wednesday, 6/4 at 12:44 pm: -4.4 ft</i> |  |
| * no shuttles means one round trip                           |  |

| <b>Low-Tide Ferry Cancellations</b>                        |   |
|--|---|
| <b>July 2008</b>   |   |
| Tuesday, 7/1   | 12:00-12:30                                     |
| Wednesday, 7/2   | 12:00-12:30                                     |
| Thursday, 7/3  | 12:00-12:30                                     |
| Friday, 7/4  | 11:30-3:00                                      |
| Saturday, 7/5  | 2:30-3:00                                       |
| Sunday, 7/6  | 2:30-3:00                                       |
| Wednesday, 7/16  | 12:00 leaves late                               |
| Thursday, 7/17   | 12:00-12:30                                     |
| Friday, 7/18   | 12:00-12:30                                     |
| Sunday, 7/20   | 1:30-2:00                                       |
| Monday, 7/28   | 7:30-9:00, 9:30 leaves late                     |
| Tuesday, 7/29  | 8:30-9:00                                       |
| Wednesday, 7/30  | No shuttles* 8:30-9:00, 12:00-12:30 leaves late |
| Thursday, 7/31   | 12:00-12:30                                     |
| <i>Lowest July tide: Thursday, 7/3 at 12:31 pm -4.4 ft</i> |   |
| * no shuttles means one round trip                         |   |
| <b>August 2008</b>   |   |
| Friday, 8/1  | 12:00-12:30                                     |
| Saturday, 8/2  | No shuttles* 11:30-12:00, 12:00 leaves early    |
| Tuesday, 8/26  | 8:30-9:00 leaves late                           |
| Wednesday, 8/27  | 9:00 leaves early                               |
| <i>Lowest August tide: Friday, 8/1 at 12:18 pm: -2.8ft</i> |   |
| * no shuttles means one round trip                         |   |

| <b>RULES COMMITTEE REMINDERS</b>  |  |                                    |
|---|--|------------------------------------|
| <p>The Rules Committee reminds you that Herron Island, like any other community, has rules that members and their guests must follow.</p>   |  |                                    |
| <p>Here are a few of the biggest problems we see.</p>   |  |                                    |
| <b>Violation</b>  | <b>Description</b>   | <b>Fine for First Time Offense</b> |
| Speeding  | The 15 mile per hour speed limit helps prevent accidents, injuries, and dust. The speed limit applies to golf carts, motorcycles, and even bicycles – not just to cars and trucks. Rushing to the ferry is <b>NOT</b> an excuse! Please take your time and enjoy our beautiful island. | \$500.00                           |
| Boats and Trailers  | The 24-hour rule for the boat dock and the rule against parking boat trailers at the North Beach help ensure that everyone can share these limited resources.  | \$500.00                           |
| Loose Dogs  | Dogs must be on a leash and must not be permitted to run loose on HMC island roadways or common areas. Herron Island is not a dog park. Help protect children, wildlife, and other pets  | \$500.00                           |
| Fires and fire-works  | On a hot day with the right wind conditions, all of Herron Island could burn within only 35 minutes. Before and after July 4 in 2007, there were numerous violations of the fireworks and curfew rules.  | \$500 - \$1,000                    |
| <p>The Rules Committee resolves complaints filed by members and it works on updating and improving the rules. The Committee does not function as a police force. Put another way, it acts like a quasi-judicial body, hearing and deciding on matters brought to it, but has no authority to put tickets on windshields. This year to date the Committee has received and acted upon four complaints.</p> |  |                                    |
| <p>For more information, please contact Merry Kogut, Chair, at 253.884.8484 or <a href="mailto:mkogut@lawyer.com">mkogut@lawyer.com</a></p>   |  |                                    |



# Booster Memorial Day Weekend



Saturday, May 24th Goodpastor Park  
 12:00 to 12:30 pm Registration for all baseball players  
 12:30 pm to 2:00 pm Adult baseball warm-up/practice and  
 Adult baseball game  
 2:00 pm to 3:00 pm Kids baseball game  
 Hot dogs, chips, soda, bottled water for sale



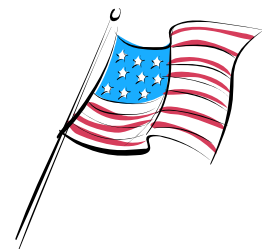
Saturday, May 24th North Beach

2:30 pm Sailboat Race Monohull/Multihull  
 The start and finish point is the line of sight between North Beach flag pole and the outboard end of the mainland ferry dock.  
*Note: Racers please plan to return your trailers to your property during the race or make other arrangements due to recent rule changes.*



Sunday, May 25th North Beach

9:00 am Cinnamon Rolls and coffee  
 Individual Flea Market (\$5 user fee for table or tailgate)  
 New 50th Anniversary Apparel, novelties, paperback books and HI directories for sale  
 Membership Drive \$2.50 per person  
 10:00 am Flag raising ceremony  
 10:30 am Kids "Make-n-Take" Arts & Crafts  
 11:30 am Kevin's Burgers and Brats  
 1:30 pm Kayak Race around the island  
 12'6" and under/12'7" and over (starting line due East from the flag pole.)  
 No Blind Man Dinghy Race due to low tides



Mark your calendar:

*Saturday, July 5th and Sunday, July 6th we will celebrate Independence Day with the 4<sup>th</sup> of July parade at 12:30 pm Sunday.*





# Tides:McMicken Island, Case Inlet

based on Seattle (Madison St), Elliott Bay Washington (NOAA)

47° 14 48 N 122° 51 42 W

## Average Tides

Mean Range: 10.0 ft  
MHHW: 14.0 ft  
Mean Tide: 8.0 ft

May, 2008

June, 2008

July, 2008

|  |  |   |  |   |  |
|--|--|---|--|---|--|
| 1<br>Th<br>(PDT) 15:15 10.4H<br>21:16 3.5L     | 16<br>Fr<br>(PDT) 17:22 11.8H<br>22:34 5.8L    | 1<br>Su<br>(PDT) 17:32 13.1H<br>22:35 7.3L    | 16<br>Mo<br>(PDT) 18:54 13.6H<br>23:54 8.2L    | 1<br>Tu<br>(PDT) 18:31 14.5H<br>23:24 8.6L    | 16<br>We<br>(PDT) 19:11 14.1H<br>00:21 8.2L    |
| 2<br>Fr<br>(PDT) 16:24 11.5H<br>22:10 4.3L     | 17<br>Sa<br>(PDT) 18:13 12.6H<br>23:22 6.5L    | 2<br>Mo<br>(PDT) 18:29 14.3H<br>23:33 7.8L    | 17<br>Tu<br>(PDT) 19:32 14.1H<br>00:36 8.3L    | 2 ●<br>We<br>(PDT) 19:17 15.2H<br>03:50 14.2H | 17<br>Th<br>(PDT) 12:06 -1.6L<br>19:40 14.3H   |
| 3<br>Sa<br>(PDT) 17:25 12.8H<br>23:01 5.1L     | 18<br>Su<br>(PDT) 18:56 13.3H<br>00:07 7.0L    | 3 ●<br>Tu<br>(PDT) 19:22 15.1H<br>04:15 14.4H | 18 ○<br>We<br>(PDT) 12:26 -1.8L<br>20:05 14.4H | 3<br>Th<br>(PDT) 12:31 -4.1L<br>20:00 15.6H   | 18 ○<br>Fr<br>(PDT) 12:40 -1.7L<br>20:04 14.6H |
| 4<br>Su<br>(PDT) 18:21 13.8H<br>23:51 5.9L     | 19 ○<br>Mo<br>(PDT) 12:16 -1.2L<br>19:36 13.8H | 4<br>We<br>(PDT) 12:44 -4.4L<br>20:12 15.5H   | 19<br>Th<br>(PDT) 13:00 -2.0L<br>20:37 14.6H   | 4<br>Fr<br>(PDT) 13:18 -3.6L<br>20:40 15.7H   | 19<br>Sa<br>(PDT) 13:14 -1.6L<br>20:27 14.7H   |
| 5 ●<br>Mo<br>(PDT) 19:16 14.6H<br>00:41 6.7L   | 20<br>Tu<br>(PDT) 12:47 -1.5L<br>20:13 14.1H   | 5<br>Th<br>(PDT) 13:32 -4.2L<br>21:01 15.7H   | 20<br>Fr<br>(PDT) 13:35 -1.9L<br>21:07 14.7H   | 5<br>Sa<br>(PDT) 14:03 -2.7L<br>21:18 15.7H   | 20<br>Su<br>(PDT) 13:48 -1.2L<br>20:49 14.9H   |
| 6<br>Tu<br>(PDT) 13:01 -3.6L<br>20:10 15.1H    | 21<br>We<br>(PDT) 13:21 -1.7L<br>20:50 14.2H   | 6<br>Fr<br>(PDT) 14:20 -3.6L<br>21:49 15.7H   | 21<br>Sa<br>(PDT) 14:11 -1.7L<br>21:36 14.9H   | 6<br>Su<br>(PDT) 14:48 -1.4L<br>21:55 15.5H   | 21<br>Mo<br>(PDT) 14:23 -0.4L<br>21:12 14.9H   |
| 7<br>We<br>(PDT) 13:47 -3.8L<br>21:06 15.2H    | 22<br>Th<br>(PDT) 13:56 -1.7L<br>21:28 14.3H   | 7<br>Sa<br>(PDT) 15:10 -2.4L<br>22:35 15.5H   | 22<br>Su<br>(PDT) 14:48 -1.1L<br>22:05 14.9H   | 7<br>Mo<br>(PDT) 15:33 0.2L<br>22:30 15.1H    | 22<br>Tu<br>(PDT) 15:00 0.7L<br>21:38 14.9H    |
| 8<br>Th<br>(PDT) 14:36 -3.5L<br>22:04 15.1H    | 23<br>Fr<br>(PDT) 14:34 -1.4L<br>22:08 14.3H   | 8<br>Su<br>(PDT) 16:00 -0.9L<br>23:20 15.3H   | 23<br>Mo<br>(PDT) 15:27 -0.3L<br>22:34 14.9H   | 8<br>Tu<br>(PDT) 16:18 2.0L<br>23:05 14.7H    | 23<br>We<br>(PDT) 15:39 2.1L<br>22:06 14.8H    |
| 9<br>Fr<br>(PDT) 15:29 -2.7L<br>23:02 14.9H    | 24<br>Sa<br>(PDT) 15:15 -1.0L<br>22:48 14.3H   | 9<br>Mo<br>(PDT) 16:51 0.8L<br>05:39 5.8L     | 24<br>Tu<br>(PDT) 16:08 0.9L<br>23:04 14.9H    | 9 ●<br>We<br>(PDT) 17:06 3.8L<br>23:40 14.1H  | 24<br>Th<br>(PDT) 16:23 3.7L<br>22:38 14.6H    |
| 10<br>Sa<br>(PDT) 16:24 -1.5L<br>00:00 14.7H   | 25<br>Su<br>(PDT) 15:57 -0.4L<br>23:27 14.3H   | 10 ●<br>Tu<br>(PDT) 11:42 9.3H<br>17:46 2.6L  | 25<br>We<br>(PDT) 16:52 2.4L<br>23:35 14.7H    | 10<br>Th<br>(PDT) 18:02 5.5L<br>06:55 2.4L    | 25 ●<br>Fr<br>(PDT) 17:14 5.4L<br>23:13 14.4H  |
| 11 ●<br>Su<br>(PDT) 10:06 10.6H<br>17:24 -0.1L | 26<br>Mo<br>(PDT) 16:42 0.5L<br>05:36 7.1L     | 11<br>We<br>(PDT) 13:27 9.2H<br>18:46 4.3L    | 26 ●<br>Th<br>(PDT) 17:43 4.0L<br>06:38 3.2L   | 11<br>Fr<br>(PDT) 14:49 10.2H<br>19:09 6.9L   | 26<br>Sa<br>(PDT) 18:16 7.0L<br>23:54 14.1H    |
| 12<br>Mo<br>(PDT) 11:41 9.7H<br>18:27 1.4L     | 27 ●<br>Tu<br>(PDT) 10:44 9.2H<br>17:32 1.6L   | 12<br>Th<br>(PDT) 15:04 9.9H<br>19:53 5.7L    | 27<br>Fr<br>(PDT) 13:40 9.8H<br>18:43 5.6L     | 12<br>Sa<br>(PDT) 16:10 11.2H<br>20:30 7.9L   | 27<br>Su<br>(PDT) 15:17 11.6H<br>19:35 8.1L    |
| 13<br>Tu<br>(PDT) 13:28 9.4H<br>19:33 2.8L     | 28<br>We<br>(PDT) 12:15 9.0H<br>18:26 2.8L     | 13<br>Fr<br>(PDT) 16:22 11.0H<br>21:02 6.8L   | 28<br>Sa<br>(PDT) 15:14 10.9H<br>19:53 7.0L    | 13<br>Su<br>(PDT) 17:11 12.2H<br>21:50 8.3L   | 28<br>Mo<br>(PDT) 16:34 12.7H<br>21:01 8.7L    |
| 14<br>We<br>(PDT) 15:05 9.9H<br>20:39 4.0L     | 29<br>Th<br>(PDT) 13:47 9.4H<br>19:26 4.1L     | 14<br>Sa<br>(PDT) 17:23 12.0H<br>22:08 7.5L   | 29<br>Su<br>(PDT) 16:35 12.2H<br>21:07 8.0L    | 14<br>Mo<br>(PDT) 17:59 13.1H<br>22:54 8.5L   | 29<br>Tu<br>(PDT) 17:31 13.8H<br>22:19 8.6L    |
| 15<br>Th<br>(PDT) 16:22 10.8H<br>21:39 5.0L    | 30<br>Fr<br>(PDT) 15:13 10.4H<br>20:30 5.4L    | 15<br>Su<br>(PDT) 18:12 12.9H<br>23:05 7.9L   | 30<br>Mo<br>(PDT) 17:38 13.5H<br>22:19 8.5L    | 15<br>Tu<br>(PDT) 18:38 13.6H<br>23:42 8.4L   | 30<br>We<br>(PDT) 18:16 14.5H<br>23:22 8.1L    |
|  | 31<br>Sa<br>(PDT) 16:28 11.8H<br>21:34 6.5L    |   |  |   | 31<br>Th<br>(PDT) 18:55 15.0H<br>03:49 13.5H   |

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### May Mobile Marine Tech

**Monty will be on the island to  
perform maintenance/tune-ups  
Friday, June 27 and  
Saturday, June 28**

**from**

**9:00 am until 6:30 pm  
Please call for an appointment  
to discuss your requirements.**

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### HERRON ISLAND YARD MAINTENANCE

ALLEN MOREN

253-884-2721

ESTIMATES BY THE YARD

- \*Also works with Tansy
- \*Appliance Disposal
- \*Deck Cleaning
- \*Restaining

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*(Note: HMC Management neither endorses advertisers nor vouches for their being properly licensed.)*

**PROPOSED 2008-2009 HMC BUDGET**

| Budget Year                                       | 2007-2008      | 2008-2009      |   |
|---|----------------|----------------|---|
| Assessable Units                                  | 405            | 405            |   |
| Units minus delinquents                           | 395            | 400            | Due to less delinquencies                               |
| <b>SUMMARY / INCOME</b>                           |                |                |   |
| <i>Non-Assessment Income</i>                      |                |                |   |
| Ferry User Fees                                   | 140,000        | 160,000        | Due to fee increase of 16.66%                           |
| Gen Fund Interest                                 | 5,000          | 4,000          | Interest rates dropped                                  |
| Payments/Delinquent Accts/Interest/Handling       | 7,000          | 7,000          |   |
| Carryover from previous year                      | 20,000         | 40,000         | Anticipated income over expense                         |
| Miscellaneous Income                              | 4,000          | 6,000          |   |
| Required Assessment Income                        | 473,650        | 599,808        |   |
| <b>Total Income</b>                               | <b>649,650</b> | <b>816,808</b> |   |
| <b>Total Expenses</b>                             | <b>649,650</b> | <b>816,808</b> |   |
| <hr/>   |                |                |   |
| Charge/assessable unit If everyone paid           | \$1,170        | \$1,481        |   |
| Charge/assessable unit considering uncollectables | \$1,200        | \$1,500        | Major increases due to expenses and reserves            |
| <b>EXPENSES</b>                                   |                |                |   |
| <i>ADMINISTRATION</i>                             |                |                |   |
| Office Equipment                                  | 1,000          | 1,000          |   |
| Office Supplies                                   | 1,200          | 1,200          |   |
| Emergency Preparedness                            | 1,000          | 3,000          | 2000 carryover from previous years                      |
| Community Associations Institute                  | 400            | 400            |   |
| Accountant  | 4,000          | 5,000          |   |
| Payroll Service                                   | 3,000          | 725            | HMC doing payroll replacing ADP                         |
| Bank Fees   | 300            | 800            |   |
| <i>Insurance</i>                                  |                |                |   |
| Directors/Officers/Water                          | 3,000          | 3,000          |   |
| Facilities and general liability                  | 20,000         | 20,000         |   |
| Employee Dishonesty                               | 500            | 500            |   |
| Auto/Truck  | 900            | 900            |   |
| <i>Legal Fees</i>                                 |                |                |   |
| Collection Costs                                  | 4,000          | 2,000          |   |
| General   | 5,000          | 6,000          |   |
| To Legal Reserves                                 | -              | -              |   |
| From Legal Reserves                               |                |                |   |
| <i>Other</i>                                      |                |                |   |
| Ads for New Employees                             | 400            | 200            |   |
| Website   | 50             | 100            |   |
| Misc.   | 1,500          | 2,000          |   |
| <i>Postage</i>                                    |                |                |   |
| Stamps ,Meter, Box                                | 5,000          | 2,500          |   |
| <i>Printing</i>                                   |                |                |   |
| Copier Contract                                   | 1,300          | 1,200          |   |
| Printing - Other                                  | 3,500          | 3,500          |   |
| <i>Wages / Benefits</i>                           |                |                |   |
| Admin Dept. Wages                                 | 66,500         | 75,970         |   |
| Payroll Taxes                                     | 6,200          | 7,016          |   |
| Retirement  | 1,800          | 2,158          |   |
| Insurance   | 5,900          | 6,534          |   |
| Federal, State & County Taxes                     | 3,500          | 3,000          |   |
| Island Security                                   |                | 3,500          |   |
| Telephone/Long Distance                           | 3,000          | 3,000          |   |
| Land use -perc, wetlands assessment               | 1,500          | 1,500          |   |
| <b>Total Administration</b>                       | <b>144,450</b> | <b>156,703</b> |   |
| <hr/>   |                |                |   |
| <i>DOCKS</i>                                      |                |                |   |
| Repairs/Maintenance                               | 2,000          | 2,000          |   |
| <i>Other</i>                                      |                |                |   |
| Parts & Supplies                                  | 1,500          | 1,000          |   |
| Inspection  | 1,000          | 1,000          |   |
| Annual DNR Lease                                  | 1,400          | 1,400          |   |
| Utilities   | 1,400          | 500            |   |
| <i>Dock Reserves</i>                              |                |                |   |
| To Reserves                                       | 5,000          | 81,750         | Increase for anticipated expense of dolphin replacement |
| From Reserves                                     |                |                |   |
| <b>Total Docks</b>                                | <b>12,300</b>  | <b>87,650</b>  |   |

|                                |                |                |  |
|--------------------------------|----------------|----------------|--|
| <b>FERRY</b>                   |                |                |  |
| Ferry Dry Dock                 | 30,000         | 80,000         | Assumes 40000 from budget and 40000 from reserves    |
| To Ferry Dry Dock Reserves     |                |                |  |
| From Ferry Dry Dock Reserves   |                | (40,000)       | Reserve withdrawal lessens budget requirement        |
| Engine Overhaul                |                |                |  |
| To Engine Overhaul Reserves    |                | 12,000         | Assumes a 36000 cost over three years                |
| From Engine Overhaul Reserves  |                |                |  |
| Major Repairs                  | 5,000          | 5,000          |  |
| Fuel                           | 65,000         | 80,000         | Assumes some level of stability in future prices     |
| Insurance                      | 43,000         | 43,000         |  |
| Equipment                      | 1,000          | 1,000          |  |
| Routine Maintenance            | 3,500          | 4,000          |  |
| Ferry Dept. Wages              | 213,200        | 233,437        | Adjustments for second year of two year contract     |
| Payroll Taxes                  | 18,800         | 20,613         |  |
| Retirement                     | 12,600         | 13,750         |  |
| Insurance                      | 23,500         | 26,000         | Assumes a 10% increase in plan costs                 |
| Supplies                       | 1,000          | 1,000          |  |
| Personal Property & Excise Tax | 4,000          | 4,000          |  |
| <b>Other</b>                   |                |                |  |
| Ferry Cell Phone               | 600            | 600            |  |
| Drug Testing                   | 900            | 600            |  |
| Inspection & Licensing         | 1,200          | 1,200          |  |
| Pension Administration         | 550            | 550            |  |
| Uniforms                       | 1,000          | 1,000          |  |
| Passenger Vessel Assoc. Dues   | 400            | 400            |  |
| Misc.                          | 3,200          | 1,500          |  |
| <b>Total Ferry</b>             | <b>428,450</b> | <b>489,650</b> |  |
| <b>PARKS</b>                   |                |                |  |
| Parks Dept. Wages              | 1,200          | 1,849          | Wage adjustment for parity                           |
| Payroll Taxes                  | 200            | 198            |  |
| Maintenance                    | 2,500          | 2,500          |  |
| <b>Small Boat Dock</b>         |                |                |  |
| Maintenance                    | 500            | 500            |  |
| Supplies & Repairs             | 500            | 1,600          |  |
| Utilities                      | 250            | 250            |  |
| <b>Other</b>                   |                |                |  |
| Playground Improvement         | 500            | 500            |  |
| Sanikans                       | 6,500          | 6,800          |  |
| Garbage Pick Up                | 800            | 850            |  |
| Parks Development              | 3,500          | 3,500          |  |
| Parks Reserves                 |                |                |  |
| To Parks Reserves              | 1,000          | 6,600          | Reserve build up for equipment and park improvements |
| From Parks Reserves            |                |                |  |
| <b>Total Parks</b>             | <b>17,450</b>  | <b>25,147</b>  |  |
| <b>ROADS</b>                   |                |                |  |
| Repairs & Maintenance          | 15,000         | 16,400         | Increased costs partially due to fuel costs          |
| Supplies & Materials           | 8,500          | 11,000         | Assumes increased gravel delivery                    |
| <b>Maintenance</b>             |                |                |  |
| Other                          | 500            | 2,000          |  |
| Wages                          | 600            | 500            |  |
| Payroll taxes                  | 100            | 100            |  |
| Dust Control Truck             | 3,000          | 3,000          |  |
| Utilities                      | 200            | 200            |  |
| Road Reserves                  |                |                |  |
| To Road Reserves               |                | 4,000          |  |
| From Road Reserves             |                |                |  |
| <b>Total Roads</b>             | <b>27,900</b>  | <b>37,200</b>  |  |
| <b>WATER</b>                   |                |                |  |
| Contract Manager               | 600            | 700            |  |
| Water Dept. Wages              | 6,450          | 7,400          | Wage adjustment for parity                           |
| Payroll Taxes                  | 900            | 1,008          |  |
| Water Reserves                 |                |                |  |
| To Water Reserves              | 2,500          | 3,400          | Nominal buildup pending water system future          |
| From Water Reserves            |                | -              |  |
| Supplies/Repairs               | 2,500          | 3,000          |  |
| Utilities                      | 3,500          | 2,500          |  |
| <b>Other</b>                   |                |                |  |
| Education and Training         | 150            | 250            |  |
| Membership-Evergreen Water     | 150            | 150            |  |
| Misc                           | 300            | 300            |  |
| Permits & Licenses             | 600            | 600            |  |
| Water Samples                  | 700            | 400            |  |
| Excise Tax                     | 750            | 750            |  |
| <b>Total Water</b>             | <b>19,100</b>  | <b>20,458</b>  |  |

**Reserve Account Analysis - May 2008**

| <b>Account</b>                               | <b>Predicted Amount</b> | <b>Period in Years</b> | <b>Contribution/Year</b> | <b>Current Amount</b> | <b>Notes</b> |
|--|-------------------------|------------------------|--------------------------|-----------------------|--------------|
| Ferry Dry Dock                               | 40,000                  | 1                      | 0                        | 40,000                | (1)          |
| Ferry Engine Overhaul                        | 24,000                  | 2                      | 12,000                   | 0                     | (2)          |
| Legal  | 30,000                  | 5                      | 0                        | 30,000                | (3)          |
| Dock and Dolphins                            | 500,000                 | 4                      | 81,750                   | 173,000               | (4)          |
| Parks and Equipment                          | 35,000                  | 5                      | 6,600                    | 2,000                 | (5)          |
| Roads  | 30,000                  | 5                      | 4,000                    | 10,000                | (6)          |
| Water  | 60,000                  | 5                      | 3,400                    | 43,000                | (7)          |
| <b>Total</b>                                 |                         |                        | <b>107,750</b>           | <b>298,000</b>        |              |
| Contribution per assessable unit (400 total) |                         |                        | <b>269</b>               |                       | <b>(8)</b>   |

- (1) There will be a budget of 40000 combined with reserve of 40000 to yield 80000 in October 2009
- (2) Projected cost of 36000 every three years met with a 12000 budget and 24000 from reserves
- (3) Legal is at the planned reserve level of 30000
- (4) Current estimate of 500000 for replacement of all dolphins that will be refined in coming year
- (5) Plan on 3000 for equipment over three year period and park improvements including basketball area
- (6) Plan on 30000 for major repair on roads outside of normal budget and water truck replacement
- (7) Minimal contribution until future of water system is determined
- (8) Funds from current reserve accounts were reallocated based on current cost projections

**Ferry Fees**  
**(Effective October 1, 2008)**

|                                 | <b>Member</b> | <b>Guest</b> |
|---------------------------------|---------------|--------------|
| Car and Driver under 20'        | \$7           | \$14         |
| Walk-on or Passenger            |               |              |
| Age 12 and up                   | \$2           | \$2          |
| Age 5-11                        | \$1           | \$1          |
| Age 4 and under                 | \$0           | \$0          |
| Versize Vehicles                |               |              |
| 21'-30'                         | \$14          | \$28         |
| 31'-40'                         | \$21          | \$42         |
| 41'-50'                         | \$28          | \$56         |
| 51'-60'                         | \$35          | \$70         |
| Special Runs (One Way)          | \$175         | \$175        |
| Crew and Senior/Disabled Passes | \$100         |              |
| Car and Driver Tickets          | \$63          |              |
| Monthly Pass                    | \$100         |              |
| Passenger Tickets               | \$44          |              |
| Percentage Increase             | 16.666        |              |

## HMC Fee Schedule (Effective October 1, 2008)

|   |          |
|---|----------|
| HANDLING FEE MONTHLY FOR DELINQUENT ACCOUNTS  | \$30.00  |
| INTEREST 1% MONTHLY OR 12% PER ANNUM  |          |
| NSF   | \$35.00  |
| FILE RESEARCH PER HOUR  | \$40.00  |
| PLACING AND RELEASING LIENS: CONTACT Law offices of Strichartz                                      |          |
| LOST STICKER REPLACEMENT  | \$5.00   |
| SPECIAL FERRY RUN (PER RUN)   | \$175.00 |
| WATER HOOK UP   | \$500.00 |
| WATER SHUT OFF (LEAKS)  | \$30.00  |
| WAL AVAILABILITY LETTER - TO BE COMPLETED BY ISLAND MANAGER   | \$15.00  |
| COPIES - EACH   | \$0.20   |
| <br>  |          |
| FAX - LOCAL INCOMING OR OUTGOING  | \$1.00   |
| FAX - LONG DISTANCE - FIRST PAGE OUTGOING   | \$2.00   |
| FAX - LONG DISTANCE EA. ADDITIONAL PAGE OUTGOING  | \$1.00   |
| FAX - LOCAL AND LONG DISTANCE INCOMING PER PAGE   | \$1.00   |
| <br>  |          |
| ISLAND MAPS - MEDIUM  | \$7.00   |
| ISLAND MAPS - LARGE   | \$8.00   |
| <br>  |          |
| PROPERTY TRANSFER FEES  | \$125.00 |
| <br>  |          |
| BEACHCOMBER ADS - PER 1/4 PAGE  | \$20.00  |
| BEACHCOMBER ADS - PER 1/2 PAGE  | \$40.00  |
| <br>  |          |
| RETURNED MAIL: POST OFFICE RATE   |          |
| <br>  |          |
| NOTARY SERVICES   | \$10.00  |
| <br>  |          |
| COMMUNITY BUILDING RENTAL + DAMAGE DEPOSIT (applies only to private parties; up to \$50 refundable) | \$100.00 |

\*Policy clarification: A replacement fee will only be charged for lost stickers. Members are encouraged to notify the office promptly about vehicle changes.

WELCOME ALL NEWCOMERS!



Get involved! We need you! It's fun!

# BOOSTERS

# The Beachcomber

HMC MANAGEMENT

P.O. Box 119

Lakebay, WA 98349

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